

# 2018

## 2018

1 2018 ( )

XYZH/2019GZA30074 “

2018 12 31 2018

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	2018 1-12	2017 1-12		
	328,408.07	309,965.86	18,442.21	5.95%
	115,884.02	111,214.93	4,669.09	4.20%
	35.29%	35.88%		-0.59%
	69,865.12	58,258.57	11,606.55	19.92%
	9,852.33	6,863.05	2,989.28	43.56%
	37,445.48	35,058.23	2,387.25	6.81%
	9,154.92	6,469.63	2,685.30	41.51%
	13,412.39	9,867.67	3,544.72	35.92%
	21.27%	18.80%		2.48%
	47,411.72	55,335.60	-7,923.88	-14.32%
	14.44%	17.85%		-3.42%
	40,791.70	47,337.60	-6,545.90	-13.83%
	32,343.15	46,352.35	-14,009.20	-30.22%
	10.57%	13.53%		-2.96%
	8.38%	13.25%		-4.87%
/	0.47	0.55	-0.08	-14.55%
/	0.37	0.54	-0.17	-31.48%
	2018 12 31	2017 12 31		
	974,445.77	920,204.34	54,241.43	5.89%
	505,829.71	489,829.98	15,999.73	3.27%

	404,193.21	371,099.15	33,094.07	8.92%
( / )	4.56	4.18	0.38	9.09%

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	2018	2017		
	2,493	1,343	1,150	85.64%
	37,263	25,498	11,765	46.14%
	9,570	14,854	-5,284	-35.57%
	297	1,108	-812	-73.25%
	4,874	7,025	-2,151	-30.63%
	42,360	8,969	33,391	372.32%
	225,355	164,954	60,401	36.62%
	1,786	1,074	712	66.28%
	4,445	1,998	2,447	122.48%
	2,600	1,842	758	41.18%
	8,275	6,298	1,978	31.40%
	8,124	6,181	1,943	31.44%
	21,294	31,471	-10,177	-32.34%
	44,098	613	43,485	7091.87%
	43,580	29,255	14,324	48.96%
	1,436	339	1,097	323.38%

1	1,150
2	11,765
3	5,284
4	812
5	2,151
6	33,391
7	60,401
8	712

9		2,447			
10		758			
11		1,978			
12		1,943			
13		10,177			
14			43,485		
15		14,324			
16		1,097			
2					
	2018		328,408	2017	309,966
	18,442	5.95%			
				10.22%	128,674
2017	116,744				3.96%
	122,837	(2017	118,153	)	
			140.27%	13,770	2017
					5,731
	2018		40,791.70	(2017	47,337.60
)		13.83%			
32,343.15	2017	46,352.35		30.22%	

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2018 0.47 14.55%  
0.37 0.54 0.17 / 31.48%  
30.22%

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	2018 1-12	2017 1-12		
	9,852	6,863	2,989	43.56%
	37,445	35,058	2,387	6.81%
	9,155	6,470	2,685	41.51%
	13,412	9,868	3,545	35.92%
	69,865	58,259	11,607	19.92%
	21.27%	18.80%	/	2.47%

1 9,852 43.56% 0.79

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	-19,294	8,227	-27,521	-334.52%
	122,193	113,966	8,227	7.22%
	102,899	122,193	-19,294	-15.79%
( /	1.01	0.76	0.25	33.15%
( /	-0.22	0.09	-0.31	-341.66%

1 2018	89,766	22,626
33.70%		
2 2018	95,478	
3 2018	13,606	54,021
	ABS	
4 2018		27,521

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	2018	2017		
	6	-460	466	101.33%
	20,939	11,014	9,925	90.11%
	2,800	1,143	1,657	144.94%
	6,072			
	1,326	2,369	-1,043	-44.03%
	382	2,319	-1,937	-83.54%
	1,115	637	478	74.99%
	8,420	6,922	1,498	21.64%

1 466

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 7 478  
 8 1,498

		2018 12 31	2017 12 31	
		0.88	0.96	-0.08
		0.79	0.86	-0.07
		51.91%	53.23%	-1.32%
		2018 12 31	2017 1-12	
		76	69	7
		53	53	0
		1,053	1,012	41
		5.00%	6.35%	-1.35%
		10.57%	13.53%	-2.96%
		8.38%	13.25%	-4.87%

2018  
 14,324 3,854  
 1.32

2018 7

41

2018 5.00% 1.35 8.38%  
 4.87

2019 3 28